

Recreation Department

Welcome to Wellness

CITY OF KENORA
2008/09 COMPARISON

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Recreation Department

Welcome to Wellness

As of March 2008 the Recreation Staff have developed a method for collecting data in order to better report the number of users and program they are attending at the City of Kenora's Recreation facilities. This report will be generated on a quarterly basis for council and the general public to illustrate the important role recreation plays in our community. The following is a summary of the individual visits that each program area receives each month calculated by visitors signing in.

ACTIVITY 2008/09	Jan. 08	Jan. 09	Feb. 08	Feb. 09	Mar. 08	Mar. 09	Apr.08	Apr.09	May.08	May.09	Jun.08	Jun.09
KSS	1227	1168	1045	916	842	894	1180	57	1132	922	707	949
Lane Swim	930	838	970	757	789	807	1013	743	783	691	648	677
Tot Swim	424	457	528	438	389	452	266	344	369	248	324	292
WaterFit	432	435	412	344	437	476	617	446	592	474	662	493
GentleFit	117	134	173	119	137	151	163	190	176	139	170	161
Schools	1613	1074	1760	1410	1090	1193	1540	1264	828	1004	107	512
Leisure Swim	2694	2454	2550	2759	3442	2677	2024	1757	1732	1566	1627	1495
Rentals	143	270	161	237	623	606	426	332	430	257	1243	655
Swim Lessons	389	669	394	415	381	678	702	784	1115	742	564	1094
Adult Lessons	12	31	14	126	14	10	1192	25	12	153	3	162
LSS Programs	24	15	53	68	60	44	10	49	0	40	30	28
Spec. Olympics	52	62	53	69	55	58	24	16	48	49	0	0
Other	192	316	495	89	310	165	671	479	0	63	289	189
Hot Tub	2066	2114	1932	1951	2298	2008	1841	1765	1958	1797	1685	2006
Pool Totals	10725	10037	10998	9698	11201	10219	11669	8251	9175	8145	8059	8713
Walking Track		2042		1816	1050	1488	787	595	457	760	401	652
Open Ice		490		408	315	547	41	112	7	0	20	0
Fitness Centre		3582		3159	3060	4431	4182	2942	3727	3478	3552	3717
Group Fitness		658		451	339	451	380	451	224	515	228	212
Spinning		255		274	192	262	172	242	144	218	108	87
Child Minding	0	58	0	86	99	103	59	67	50	0	77	0
Total	10725	17122	10998	15892	16256	16788	17290	12660	13784	13116	12445	13381

ACTIVITY 2008/09	Jul. 08	Jul.09	Aug. 08	Aug. 09	Sept. 08	Sept. 09	Oct. 08	Oct.09	Nov.08	Nov.09	Dec.08	Dec.09
KSS	108	20	25	0	918	775	1061	922	862	1205	951	590
Lane Swim	491	455	228	85	567	560	592	631	793	692	659	618
Tot Swim	179	135	135	31	329	133	406	236	388	323	325	234
WaterFit	420	369	369	96	640	614	543	601	486	577	368	394
GentleFit	126	105	105	31	138	156	142	185	143	165	110	137
Schools	0	76	76	0	1380	988	1334	1302	1243	1168	701	862
Leisure Swim	2530	2431	0	599	1962	1141	2037	1971	1889	2234	1822	1809
Rentals	99	18	0	12	208	179	380	421	319	181	1212	965
Swim Lessons	612	93	0	17	698	586	1103	831	729	945	90	52
Adult Lessons	22	0	0	0	40	4	32	7	22	25	0	0
LSS Programs	108	63	211	0	19	0	13	14	3	38	0	0
Spec. Olympics	0	0	0	0	17	43	33	77	78	34	49	70
Other	214	244	226	43	13	0	1468	74	555	263	14	190
Hot Tub	1445	1261	911	279	1604	1402	1304	1804	1690	1832	1831	1658
Pool Totals	6391	5270	3945	1193	8533	6581	10448	9076	9200	9682	8132	7579
Walking Track	527	533	440	625	566	580	409	885	1122	814	1286	1139
Open Ice	40	0	0	0	11	4	525	607	908	536	610	620
Fitness Centre	3817	3997	3189	3645	2870	2833	2054	3031	3647	3513	3433	3451
Group Fitness	164	145	81	147	218	308	499	678	521	590	385	438
Spinning	131	107	79	98	185	175	279	212	279	225	326	161
Child Minding	76	0	63	0	84	0	54	0	56	0	49	0
Total	11146	10052	7797	5708	12467	10481	14268	14489	15733	15360	14221	13388

2008 Facility Rentals Hours

Facility Bookings in Hours	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Thistle Rink	399	375	398	78.5	18	72	99	78	194	399.5	433.5	401.5
Keewatin Memorial Arena	305	295	328	69	11.5	71.5	50	271	194	333.75	358.25	335.25
KRC Meeting Rooms	426	491	466	556	469	488	208	334	367	501	418	424
Municipal Ball Fields	0	0	0	0	784.5	809.5	460	493	147	42	0	0

2009 Facility Rentals Hours

Facility Bookings in Hours	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Thistle Rink	419	385	420	153	184	121	177	70	61	384	428	392
Keewatin Memorial Arena	323	298	336	116	32	67	249	403	189	300	331	342
KRC Meeting Rooms	384	445	577	703	363	329	395	437	420	448	527	385
Municipal Ball Fields	0	0	0	62	879	980	391	294	215	24	0	0

*Includes internal bookings

*Special Event rental hours are included in the Thistle Rink and Keewatin Memorial Arena hours

Annual Membership Sales

Membership Type	2008	2009
Annual	159	145
Post Secondary	64	56
90 Day	463	568
10 Visit Passes	370	385
25 Visit Passes Including Coupons	1379	1208
Instructional Program 10 and 25 Visit Passes	234	222

Recreation Programmer Year End Account of Activity 2209

Please find below a list of Community Activities that the Recreation Programmer played a role in during the year 2009.

High School Sports

Facilitated Men and Women's varsity team within both of our local high schools to teamed up with the City of Kenora's Fitness Consultant for improved training and conditioning and use of the Kenora Recreation Centre

Revenue Impact: \$1991.96

Pool Programs

Additional aquatics programs offered, Teen Swims; Movie Pizza Nights and Sports Swims (50 additional participants)

Revenue Impact: \$450.89

Baseball

376 additional hours sold in 2009.

Revenue Impact of \$631.00

Family Health Team

Partnered with local Family Health Team to offer a 12 week nutrition and fitness program for members of the family health team.

PA Days 2009

A day full of events was created so school age children can spend P.A. Days at the Kenora Recreation Centre. Over 200 kids on any given PA Day have enjoyed a safe, fun environment to spend their day off school.

Revenue Impact \$2,400.00

Winter Carnival

The Recreation Services Department worked alongside the Tourism Department to offer programming for the 2009 Winter Carnival. Activities that were programmed over 3 days were: Open hockey for Women, Men and Kids; Public Skating; Public Swims; Teen Swims; Surprise Carnival Swim including boat races, treasure hunts. Zumba fitness conducted outside of city hall in parking lot.

Rec Connection Conference

Attended the 2009 Recreation Connections Manitoba (RCM) Annual Provincial Conference which offered a variety of professional development, recreation, sport and leisure related workshops.

Family Day

February 16th 2009 council resolved for the Kenora Recreation Centre and Keewatin Memorial Arena to be open. Activities ran all day long including public skates, to "OLI the inflatable" in the pool, group fitness classes and the fitness centre open. This day gave families an opportunity to recreate and spend time together.

School Groups

The Kenora Recreation Centre has partnered with high school teachers to offer their phys-ed classes at the Kenora Recreation Centre. They have done it all, from designed workouts, to open hockey, to swimming lengths of the pool and taking part in instructional classes.

285 Students /Revenue Impact: \$840.00

Four 2 Go Market: National Skills Competition

Taggs Source for Sports extended an invitation for kids of all ages to come out and test their skills. This two hour event put the best against the best testing their ability in speed, accuracy, and hardest shot on the ice.

50 kids participated

March Madness

First ever March Break Day camp offered to the parents of our city to give them a safe, fun place to bring their kids over the break.

61 kids throughout the week -- \$2,035.00

Walk 'n' Talk

Partnered with KACL's Fitness Friends and Coulis Connection to offer a Walk 'n' Talk program for people to come out and exercise for FREE over lunch. This program was to promote inclusion within our community and providing a source of healthy living. **40 different people participate in both spring and fall sessions we offered.**

Hockey Day in Canada

The programmer played a key role on the host committee to bring Hockey in Canada to the City of Kenora. This was a great learning experience.

Website

Provide all recreation department information for viewers of our webpage hosted on the city portal.

Summer Ice

All hockey/figure skating schools and general ice users booked for the five weeks of summer ice.

2008: 457 hours= \$34,495.00 2009: 652 hours= \$45,995.00

195 more hours sold in 2009

Revenue Impact \$11,500.00

After-School Grant

Kenora was a successful candidate and receiving \$54,698.00 in monies for the after-school programs from the Ministry of Health Promotion. The city will now provide four local programs with extra staff; partnerships with in the community to provide healthy living, physical fitness and healthy eating options and nutrition education to the students in those programs.

(\$4,890.00 in 2009 applied to Recreation Programmers wages for facilitation of this grant)

Redneck Regional's

I participated on the committee that reviewed and recommended options for the creation of a new special event for the city of Kenora. Though this event was not approved in the end, a lot of hours were spent planning and organizing.

Awesome Adventures

This 5 day program allowed the children of our community to spend a week with us participating in all different types of activities.

34 kids attended for \$1,785.00

4 on 4 Summer Hockey

This program was designed to offer open hockey to the kids throughout our city. For one week in the summer they are able to come out and play hockey for fun, no one watching, testing, coaching it is simply to throw the puck down and have fun.

75 kids for \$4,500.00

Triple Play

Sit on the Triple Play committee as a resource. It has been a wonderful experience to ensure that as a city we are alleviating barriers to recreation, and how we can help.

Triathlon

The Kenora Recreation Centre teamed up with a local athlete to offer a 2 day training program with a race day for kids who were interested in Triathlons. It was a successful event and the improvement of the young athletes was incredible.

19 kids participated \$2,280.00

PAC

Performing Arts Camp instructed by two professionals in the arts from Winnipeg offering arts programs from within our facility.

14 kids \$2,310.00

H1N1 Flu Clinics

The Kenora Recreation Centre responded to a request from Warren Brinkman and Shannon Brown (NWHU) to provide space for the high demand of the H1N1 vaccine. Appropriate, accessible space was found within our facility, and our community was able to offer the vaccine to our residents.

Torch Relay Event: Parade

The Torch Relay event did not take place in 2009 but a lot of meetings, organization and hours were put in over the year to prepare for this once in a life time event happening in the 2010. For the first time in 5 years the City of Kenora had a float in the Christmas parade. The float promoted the Torch Event and that was going on across Canada and we distributed our proud Canadian mittens to the community.

Christmas Break Event

The Kenora Recreation Centre offered a safe, fit and fun day programs for parents to register their kids in during the school break.

14 kids attended for \$1,330.00

4 on 4: Christmas Break

With the success of our summer 4 on 4 programs it was decided to run a similar event over Christmas break. It was a great success

65 kids participating for \$1,940.00

Volunteers

Throughout all the programs you read above a connection between the local high schools has been fostered to be able to provide students with part-time employment, and a opportunity to earn community service hours. Kids programming for kids, it is a great way for everyone to interact. In 2009 we have had over 15 students participate and earn monies and community service hours throughout our new programs

New Years Eve- Rotary

Kenora Recreation Centre partnered with the Kenora Rotary Club to offer a family event on New Year's Eve. With events going on from 4-8p.m. in the pool, on the ice and outside **over 500 people** came through the Kenora Recreation Centre. With the Kenora Rotary Club covering all cost for this event we were able to show what is possible when you work together. It was a huge success

New Programs

Awesome Adventures Day Camp

Begin To Spin

Booty Workout School

Functional Fitness

Kids Triathlon

Tots Take Shots Soccer

Zumba

Transformers

Yoga

Nordic Walking

Begin to Bosu

High School Dry Land Training

Family Day

March Break Camp

Christmas Break Camp

Christmas 4 on 4

Special Events

January

Bantam AA Hockey Tournament

Children's Rehab - Ride

February

PeeWee Hockey Tournament

IP2 (Novice) Hockey Tournament

Midget Hockey Tournament

Bantam Hockey Tournament

Play Offs (all levels)

March

Atom Hockey Tournament

Regional Playdowns

Regional High Test Day (Figure Skating)

Ice Shows

Treaty 3 Hockey Tournament

Larry Bowen Memorial Ham'n Egger Hockey Tournament

April

North American First Nations Hockey Tournament

Regional Swim Meet

Brest Cancer Screening

Diabetes Screening
LOW Indoor Soccer Tournament
Home and Leisure Show
Kenora Catholic District School Board Conference

May

Shrine Circus
Bike Rodeo (Keewatin)
Bike Rodeo (Kenora)
Hockey Day In Canada (Ball Hockey Tournament)
Soccer Shoe Swap
Big Green Clean BBQ

June

RCMP Musical Ride
Kenora District Dog Club Show
Kenora Safe Grad
NLS Recertification
WSI Recertification

July

Keewatin 100th D Men Fundraiser
Awesome Adventures Day Camp
National Lifeguard Service
Outdoor Swim Lessons

August

Agricultural Fair
Performing Arts Day Camp
4 on 4 Hockey
Keewatin Summer Skating School
Mike Richards Hockey School
Superior Stride Poser Skating
Novak Hockey School
1st Annual Womens Hockey Tournament
White Lipizzan Stallion Productions
1st Annual 3 on 3 Kids for Cancer Research

September

Ontario Breast Screening Bus
Mass Registration
AAA/AA and High School Hockey Tryouts
Goal Tender Specialty Clinic
Pro Guard Mouth Guard Clinic
Checking Clinic
Memorial Baseball Tournament

October

Broomball
Referee Clinic
Figure Skating Test Day

November

Fall Invitational SWIM Meet

December

Superior Stride Power Skating School
PeeWee AA Tournament
4 on 4
Christmas Break Day Camp
Corporate Christmas Pool Parties
Rotary Family New Year's Celebration

Partnerships

Sunset Country Family Health Team
Kenora District Dog Club
Keewatin Patricia District School Board
Kenora Catholic District School Board
Kenora Family Health Team
Kenora Prayer Group
King George School
Beaver Brae High School Phys-ed Classes and Teams
T. A. High School Phys-ed Classes and Teams
Kenora Biz
Kenora Harbourtown Centre
Youth Justice Committee
Triple P.L.A.Y.
Kenora Accessibility Committee
Treaty Three Police Service
Kenora Child and Family Services
Comfort Inn
Confederation College
Copperfin Credit Union
Kenora Association for Community Living
Lake of the Woods Insurance Company
Shewchuck, MacDonell, Ormiston, Richardt, and Fregeau LLP
Waasegiizhig Nanaandawe Lyewigamig
Trust Joist, Weyerhaeuser, iLevel
Super 8
Joshua Foundation
Ministry of Health Promotion